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"A coherent developmental municipality putting people first and providing a better life for all its citizens"

1 June 2020

TO WHOM IT MAY CONCERN

Dear Sir / Madam

It is hereby confirmed that Council took the following resolution at a Council Meeting held on 28 May 2020.

**C252/20 FINAL DRAFT BUDGET AND MTREF AND BUDGET
RELATED POLICIES FOR THE 2020 / 2021 FINANCIAL
YEAR**

RESOLVED

1. THAT Council approves the Final Draft Budget for 2020 / 2021 and MTREF and Budget related Policies attached.
2. THAT Council approve the Draft Tariffs for 2020/ 2021 financial year.
3. THAT Council notes and approves the attached budget related policies :
 - 3.1 Draft Inventory Management Policy 2020/21
 - 3.2 Draft Credit Control and Debt Collection Policy 2020/21

3.3 Draft Virement Policy 2020/21

3.4 Draft Cash Management and Investment Policy
2020/21

3.5 Draft Supply Chain Management Policy 2020/21

3.6 Draft Unauthorized, Irregular, Fruitless and Wasteful
Expenditure 2020/21

3.7 Draft Budget Policy 2020/21

3.8 Draft Asset Management Policy 2020/21

3.9 Draft Property Rates Policy 2020/21

3.10 Draft Grant Policy 2020/21

3.11 Draft Indigent Policy 2020/21

3.12 Draft Tariff Policy 2020/21

3.13 Draft Debtors Impairment and Write-Off Policy
2020/21

3.14 Draft Funding and Reserve Policy 2020/21

3.15 Draft Incentive Policy 2020-21

4. THAT cognizance be taken of the operations budget schedules and the capital budget schedules attached as Annexure "B" referred as A-Schedule.
5. THAT cognizance be taken of MFMA Circular No.99 issued by National Treasury.
6. THAT it be noted that the DA felt that the budget was unrealistic and unfunded and rejected the Budget. They requested division on the approval of the budget and the vote was 10 in favour and 7 against the approval of the Budget.

Yours faithfully



**K L MULAUDZI
ACTING MUNICIPAL MANAGER**

***** CERTIFIED A TRUE REFLECTION OF THE MINUTES THE
COUNCIL MEETING HELD ON 28 MAY 2020**